

Grant Register		Actual £M	Funding £M (Projected)			FTE		Notional	
Funding Purpose	Funding Provider	2012/13	2013/14	2014/15	2015/16	Police	Staff	End Date	Next Steps
<i>National Lead Force</i>	<i>Home Office</i>	<i>2.6</i>	<i>2.7</i>	<i>2.7</i>	<i>2.7</i>	<i>46.0</i>	<i>52.0</i>	<i>31/03/13</i>	<i>Funding for 2012/13 confirmed in March 2013. Next review in Autumn 2013</i>
<i>National Fraud Intelligence Bureau</i>	<i>Home Office / Cabinet Office</i>	<i>4.1</i>	<i>4.5</i>	<i>4.5</i>	<i>4.5</i>	<i>62.0</i>	<i>6.0</i>	<i>31/03/13</i>	<i>Options submitted in May 2013. Early indications are that bare bones funding of £4.5 will be awarded.</i>
<i>National Fraud Capability</i>	<i>Home Office</i>	<i>1.0</i>	<i>0.1</i>	<i>0.3</i>	<i>0.3</i>	<i>5.0</i>	<i>0.0</i>	<i>31/03/13</i>	<i>HO funding for national capabilities will be distributed through ROCUs and we have bid for £300k for London regional fraud team. CoLP required to match</i>
Intellectual Property Unit	BIS / IPO	1.0	1.4	0.1	0.0	8.5	11.0	30/06/16	Pump prime funding only - unit will require private sector funding to continue in 2015/16
Dedicated Cheque and Plastic Card Unit	UK Payments	2.5	2.4	2.4	2.4	12.0	2.0	31/12/13	Meeting to be held in January 2013 to discuss the 2014/15 position. This is still ongoing.
Dedicated Cheque and Plastic Card Unit	EU grant	0.0	0.2	0.2	0.0	0.0	4.0	01/04/15	2 year project only
Insurance Fraud Enforcement Dept	Association of British Insurers	2.7	2.7	2.7	2.7	25.0	9.0	31/12/14	3 year contract expires in 2014. Next negotiation begins in October 2013.
Overseas Anti-Corruption Unit	Dept for International Development	1.2	1.2	1.2	1.2	12.0	0.0	31/03/16	Funding agreed to 2016.
Dedicated Security Posts	ACPO(TAM)	8.5	8.5	5.2	5.2	85.2	2.0	31/03/14	Bid for 2014/15 to be submitted in mid 2013.
Safer Transport Operations Team	Transport for London	1.2	1.2	1.2	1.2	21.0	1.0	31/03/14	Agreement to be signed imminently
Prevent	ACPO(TAM)	0.1	0.1	0.1	0.1	0.6	1.0	31/03/14	Bid for 2014/15 to be submitted in mid 2013.
Criminal Justice	London Safety Camera Partnership	0.3	0.3	0.3	0.3	2.0	4.0	31/03/14	Agreed on an annual basis
Tower Bridge	City of London	0.1	0.1	0.1	0.1	0.0	2.0	31/03/14	Agreed on an annual basis
CRB Checks	Criminal Records Bureau	0.1	0.1	0.1	0.1	0.0	2.0	31/03/14	Budget for 2014/15 to be submitted in December 2013 for agreement in January 2014.
Neighbourhood Policing Fund	Home Office	1.3	0.0	0.0	0.0	0.0	0.0	31/03/13	Subsumed into Core Grant from 2013/14 onwards
	Total	26.7	25.5	21.1	20.8	279.3	96.0		
	Other Income	15.2	14.3	14.3	14.3				Mostly Pensions Grant and Capital Grant
	Total Funding	41.9	39.8	35.4	35.1				

Figures shown in Italics and bold indicate where funding agreements have yet not been signed and are designated as at risk